



2010 - 2015 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Project List and Total Project Expenditure Summary* (*subject to City Council budget decisions)

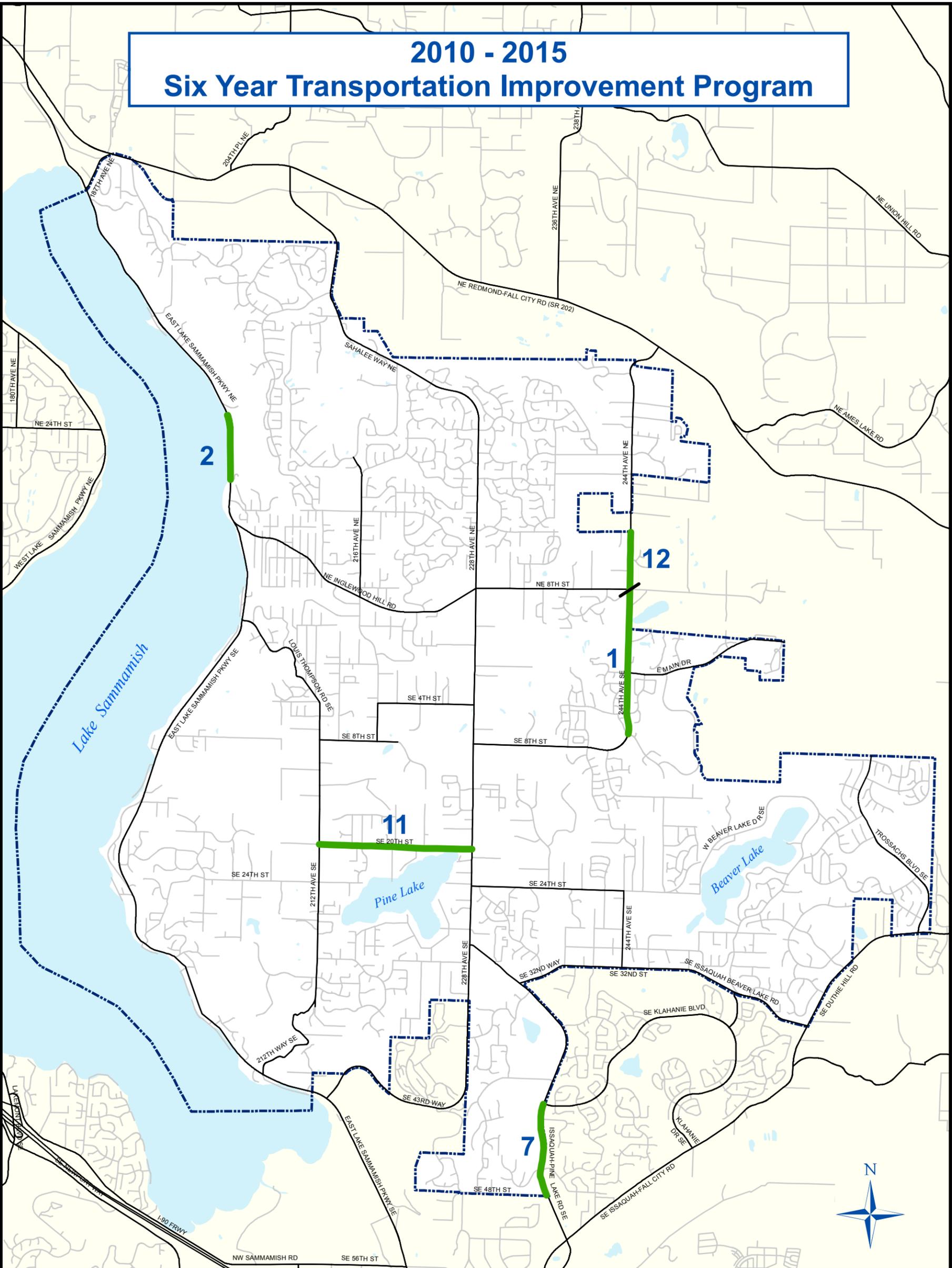
All Projects costs and revenue projections are in 2010 dollars

TIP	Project Title	Total Project	2010	2011	2012	2013	2014	2015	Future Years	6 Yrs Total		
CONCURRENCY PROJECTS	CAPITAL PROJECTS	1	244th Ave NE - SE 8th St to NE 8th St Widen to 3 lanes with bike lanes, curb, gutter and sidewalk; Add intersection control	18,040,000	5,800,000						5,800,000	
		2	East Lake Sammamish Parkway NE Phase 1B - NE 18th Pl to 2200 Block Widen with bike lanes and pedestrian facilities	3,612,000	3,500,000							3,500,000
		3	East Lake Sammamish Parkway NE - NE 26th St to 196th Ave NE Widen with bike lanes and pedestrian facilities	12,630,000							12,230,000	0
		4	East Lake Sammamish Parkway NE - 196th Ave NE to 187th Ave NE Widen with bike lanes and pedestrian facilities	15,910,000							15,510,000	0
		5	SE Duthie Hill Road / Issaquah-Beaver Lake Rd Intersection Construct turn lanes and traffic signal	870,000							870,000	0
		6	Issaquah-Pine Lake Rd - Klahanie Blvd to SE 32nd Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	22,370,000							22,370,000	0
		7	Issaquah-Pine Lake Rd - SE 48th to Klahanie Blvd Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	23,850,000						1,000,000	22,850,000	1,000,000
		8	East Lake Sammamish Parkway SE / SE 24th St Intersection Construct traffic signal, turn lanes, curb, gutter & sidewalk	5,010,000							5,010,000	0
		9	Sahalee Way NE - 220th Ave NE to North City Limits Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	21,240,000							21,240,000	0
		10	Public Works Trust Fund Loan Repayment 228th Ave NE Improvements		565,333	562,667	560,000	557,333	554,667	552,000	3,256,000	3,351,999
NON-MOTORIZED	PROGRAMS	11	SE 20th St - 212th Ave SE to 228th Ave SE Provide non-motorized facilities	3,840,000	3,000,000						3,000,000	
		12	244th Ave NE - NE 8th St to NE 14th St Provide non-motorized facilities	800,000	700,000						700,000	
		13	Non-motorized Transportation Projects Sidewalks, Trails, Bikeways, and Paths, etc.	4,500,000	750,000	750,000	750,000	750,000	750,000	750,000		4,500,000
		14	Sidewalk Projects Various sidewalk projects, includes gap projects, extensions, safety improvements.	1,500,000	250,000	250,000	250,000	250,000	250,000	250,000		1,500,000
		15	Overlay Program Provides for the City's annual street overlay program and other major maintenance and rehabilitation.	6,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		6,000,000
		16	Transportation Concurrency Program Create and maintain programs and processes required to operate an on-going Transportation Concurrency Program.	300,000	50,000	50,000	50,000	50,000	50,000	50,000		300,000
		17	Intersection and Safety Improvements Various intersection and other spot improvements as needed, including channelization, signing, safety improvements, signalization, or other traffic control devices.	1,800,000	300,000	300,000	300,000	300,000	300,000	300,000		1,800,000
		18	Neighborhood CIP Various capital improvements including safety improvements, gap projects, bike routes, pedestrian safety enhancements, and school zone safety improvements.	600,000	100,000	100,000	100,000	100,000	100,000	100,000		600,000
		19	Local Improvement Districts Matching funds for use with neighborhood cooperative LID improvements	0	0	0	0	0	0	0		0
		20	Transit Program Provides funding for capital project matching funds, additional transit service, and staff coordination with King County Metro transit, Sound Transit to secure transit services and facilities.	360,000	60,000	60,000	60,000	60,000	60,000	60,000		360,000
6-Yr Total Project Expenditures - Transportation			16,075,333	3,072,667	3,070,000	3,067,333	3,064,667	4,062,000	103,336,000	32,411,999		
Total Expenditures			16,075,333	3,072,667	3,070,000	3,067,333	3,064,667	4,062,000		32,411,999		

Operating Contribution Percentage	100%	100%	100%	100%	100%	100%	100%	100%	100%
Operating Contribution	12,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	22,000,000
Transportation Fund Revenue	850,000	2,000,000	2,000,000	2,100,000	2,200,000	2,200,000	2,200,000		11,350,000
Road Impact Fees	435,000	725,000	1,087,500	1,450,000	1,812,500	2,175,000	2,175,000		7,685,000
Anticipated grants	5,700,000	0	0	0	0	0	0		5,700,000
TOTAL	18,985,000	4,725,000	5,087,500	5,550,000	6,012,500	6,375,000	6,375,000		46,735,000

Accumulative Project Expenditures	16,075,333	19,148,000	22,218,000	25,285,333	28,349,999	32,411,999	32,411,999
Annual Cash Flow Surplus or Deficit	2,909,667	1,652,333	2,017,500	2,482,667	2,947,833	2,313,000	2,313,000
Accumulative Cash Flow Surplus or Deficit	2,909,667	4,562,000	6,579,500	9,062,167	12,010,001	14,323,001	14,323,001

2010 - 2015 Six Year Transportation Improvement Program



Project List

- 1. 244th Ave. NE - SE 8th St. to NE 8th St.
- 2. East Lake Sammamish Parkway NE Phase 1B - NE 18th St. to 2200 block
- 7. Issaquah-Pine Lake Rd. - Klahanie Blvd. to SE 48th St.
- 11. SE 20th St. - 212th Ave. SE to 228th Ave. SE
- 12. 244th Ave. NE - NE 8th St. to NE 14th St.

2 Project Location and TIP Number

----- City Limits

Miles